FY22 Original Total Budget $614.5M

- Tuition: $194.1M, 31.6%
- Auxiliary Enterprises: $102.9M, 26.7%
- State Appropriations: $163.8M, 26.7%
- Sponsored: $73.1M, 11.9%
- Other General: $31.7M, 5.2%
- Capital: $10.8M, 1.8%
- Departmental Sales and Services: $16.2M, 2.6%
- Technology Fee: $5.0M, 0.8%
- Indirect Cost Recovery: $0.6M, 0.1%
- Student Activities: $16.3M, 2.7%

Note: State Appropriations includes Special Funding Initiative

*Does not include CARES ACT funding