



Budget Period	2018	2019	2020	2021	2022
TOTAL (in millions)	\$350	\$361	\$376	\$357	\$389

In fiscal year 2022, Education and General revenue increased 8.5% mainly due to an increase in Tuition and State Appropriations. The FY 2022, State Appropriation revenue is \$163M which is 10% increase year-over-year. Tuition Revenue increased 6.7% year-over-year due to an increase in enrollment.

Education and General is defined by USG: <https://www.usg.edu/policymanual/section7/C447/#p7.2.1> educational and general revenues and expenditures

Education and General Fund Groups defined by USG: [https://www.usg.edu/business\\_procedures\\_manual/section2/C1086](https://www.usg.edu/business_procedures_manual/section2/C1086)