



Budget Period	2017	2018	2019	2020	2021
TOTAL (in millions)	\$320	\$349	\$361	\$376	\$356

In fiscal year 2021, Education and General revenue decreased 5.2% from the previous fiscal year due to the reduction in State Appropriations. The FY 2021 State Appropriations revenue is \$146M which is a 10.4% decrease year-over-year.

Education and General is defined by USG: <u>https://www.usg.edu/policymanual/section7/C447/#p7.2.1\_educational\_and\_general\_revenues\_and\_expenditures</u>

Education and General Fund Groups defined by USG: https://www.usg.edu/business\_procedures\_manual/section2/C1086