



In FY2024, Education and General (E&G) revenue is \$460M, an increase of 5% mainly due to an increase in Tuition and State Appropriations. In FY2024, State Appropriation revenue is \$240M which is a 5% increase year-over-year. The increase is attributed to Cost-of-Living Adjustment (COLA) and the inclusion of Special Institutional Fee (SIF). Tuition Revenue is \$215M which increased 5% year-over-year due to an increase in enrollment. Other General revenue is \$5M which increased 4% year-over-year.

Notes:

Education and General is defined by USG: https://www.usg.edu/policymanual/section7/C447/#p7.2.1_educational_and_general_revenues_and_expenditures

Education and General Fund Groups defined by USG: https://www.usg.edu/business_procedures_manual/section2/C1086