

FY2020 Budget by Division and Fund

Unit	State Funds	%	Fees & Other Revenues	%	Total Budget	%
Academic Affairs	234,830,000	62%	23,815,000	11%	258,645,000	44%
Chief Information Officer	32,705,000	9%	4,499,000	2%	37,204,000	6%
Institutional	26,698,000	7%	4,692,000	2%	31,390,000	5%
Chief Administrative Officer	26,438,000	7%	87,851,000	41%	114,289,000	19%
Chief Business Officer	14,140,000	4%	7,465,000	4%	21,605,000	4%
Student Affairs	10,818,000	3%	10,820,000	5%	21,638,000	4%
Legal Affairs	10,183,000	3%	17,000	0%	10,200,000	2%
University Advancement	5,798,000	2%	-	0%	5,798,000	1%
President's Office	4,609,000	1%	15,024,000	7%	19,633,000	3%
Strategic Comm. & Marketing	4,897,000	1%	-	0%	4,897,000	1%
Office of Research	4,920,000	1%	320,000	0%	5,240,000	1%
Economic Development	538,000	0.1%	-	0%	538,000	0.1%
Sponsored	-	0%	58,507,000	27%	58,507,000	10%
Total Budget	376,574,000	100%	213,010,000	100%	589,584,000	100%

Source	State Funds	%	Source	Fees & Other Revenues	%
State Appropriations	163,892,000	44%	Auxiliary Services	102,727,000	48%
Tuition	183,118,000	49%	Student Activites	16,084,000	8%
Other General	29,564,000	8%	Department Sales & Services	19,699,000	9%
			Technology Fee	4,499,000	2%
			Indirect Cost Recoveries	246,000	0%
			Capital	4,347,000	2%
			Sponsored Funds	65,408,000	31%
Total Budget	376,574,000	100%		213,010,000	100%