



### FY2021 Budget by Division and Fund

Unit	State Funds	% Distribution	Fees & Other Revenues	% Distribution	Total Budget	% Distribution
Academic Affairs	\$232,796,234	65%	\$33,097,583	16.1%	\$265,893,817	47.2%
Chief Information Officer	\$29,282,311	8%	\$4,515,103	2.2%	\$33,797,414	6%
Chief Administrative Officer	\$28,754,919	8%	\$93,986,502	45.6%	\$122,741,421	22%
Institutional	\$18,686,036	5%	\$63,465,706	30.7%	\$82,151,742	14.5%
Legal Affairs	\$10,301,585	3%	\$0	0%	\$10,301,585	1.8%
Chief Business Officer	\$9,296,367	3%	\$0	0%	\$9,296,367	1.6%
Student Affairs	\$8,347,059	2%	\$9,846,823	4.7%	\$18,193,882	3.2%
Office of Research	\$5,552,856	2%	\$563,194	0.3%	\$6,116,050	1.1%
Strategic Comm. & Marketing	\$4,964,572	1.4%	\$0	0%	\$4,964,572	0.9%
University Advancement	\$4,552,349	1.3%	\$0	0%	\$4,552,349	0.8%
President's Office	\$4,515,931	1.3%	\$0	0%	\$4,515,931	0.8%
Sponsored	\$0	0%	\$755,175	0.4%	\$755,175	0.1%
Economic Development	\$0	0%	\$0	0%	\$0	0%
<b>Total</b>	<b>\$357,050,219</b>	<b>100%</b>	<b>\$206,230,086</b>	<b>100%</b>	<b>\$563,280,305</b>	<b>100%</b>

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$146,927,890	41%	Auxiliary Services	\$100,048,350	49%
Tuition	\$180,602,221	51%	Student Activities	\$15,420,360	7%
Other General	\$29,520,108	8%	Department Sales and Services	\$19,798,498	10%
			Technology Fee	\$4,515,113	2%
			Indirect Cost Recoveries	\$312,681	0.2%
			Capital	\$4,347,540	1.8%
			Sponsored Funds**	\$61,787,544	30%
<b>Total</b>	<b>\$357,050,219</b>	<b>100%</b>	<b>Total</b>	<b>\$206,230,086</b>	<b>100%</b>

\*State Appropriations includes Special Funding Initiative of \$801,179

\*\*Sponsored Funds can include CARES Act and Financial Aid