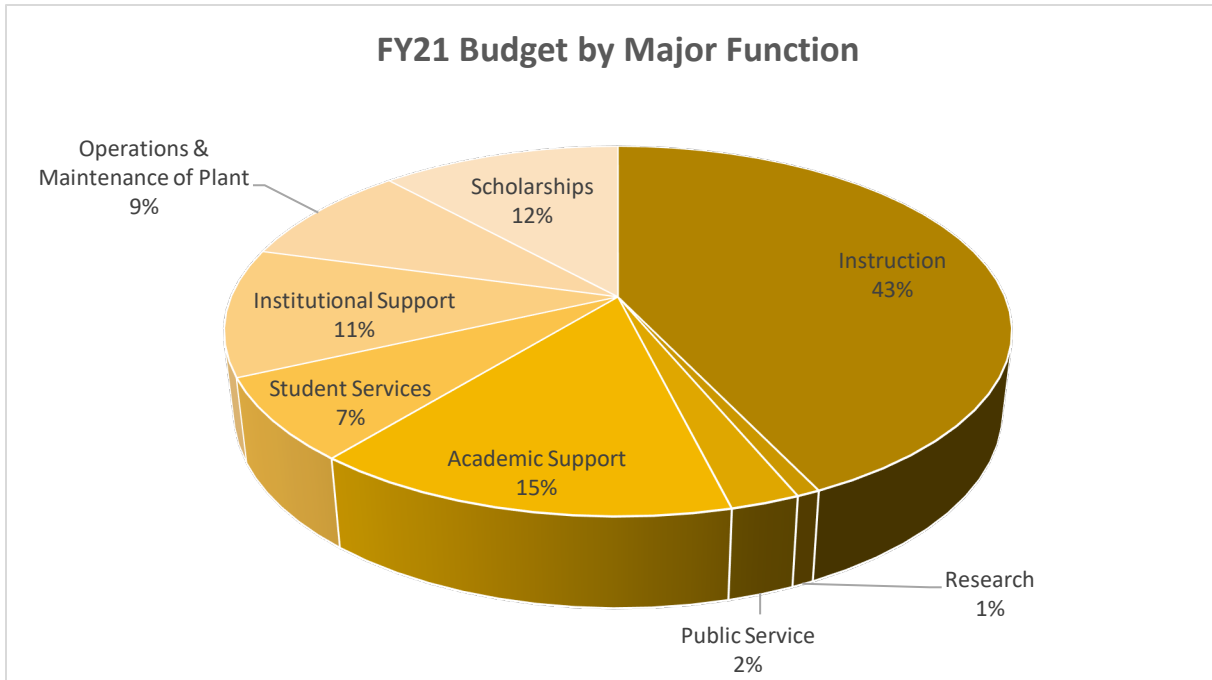


FY21 Budget by Major Function



Budgets by Function	Amount (in millions)	% Distribution
Instruction	\$190	43%
Academic Support	\$66	15%
Scholarships	\$52	12%
Institutional Support	\$49	11%
Operations & Maintenance of Plant	\$40	9%
Student Services	\$32	7%
Public Service	\$11	2%
Research	\$4	1%
Total	\$444	100%

**Note: Excludes Auxiliary Services*