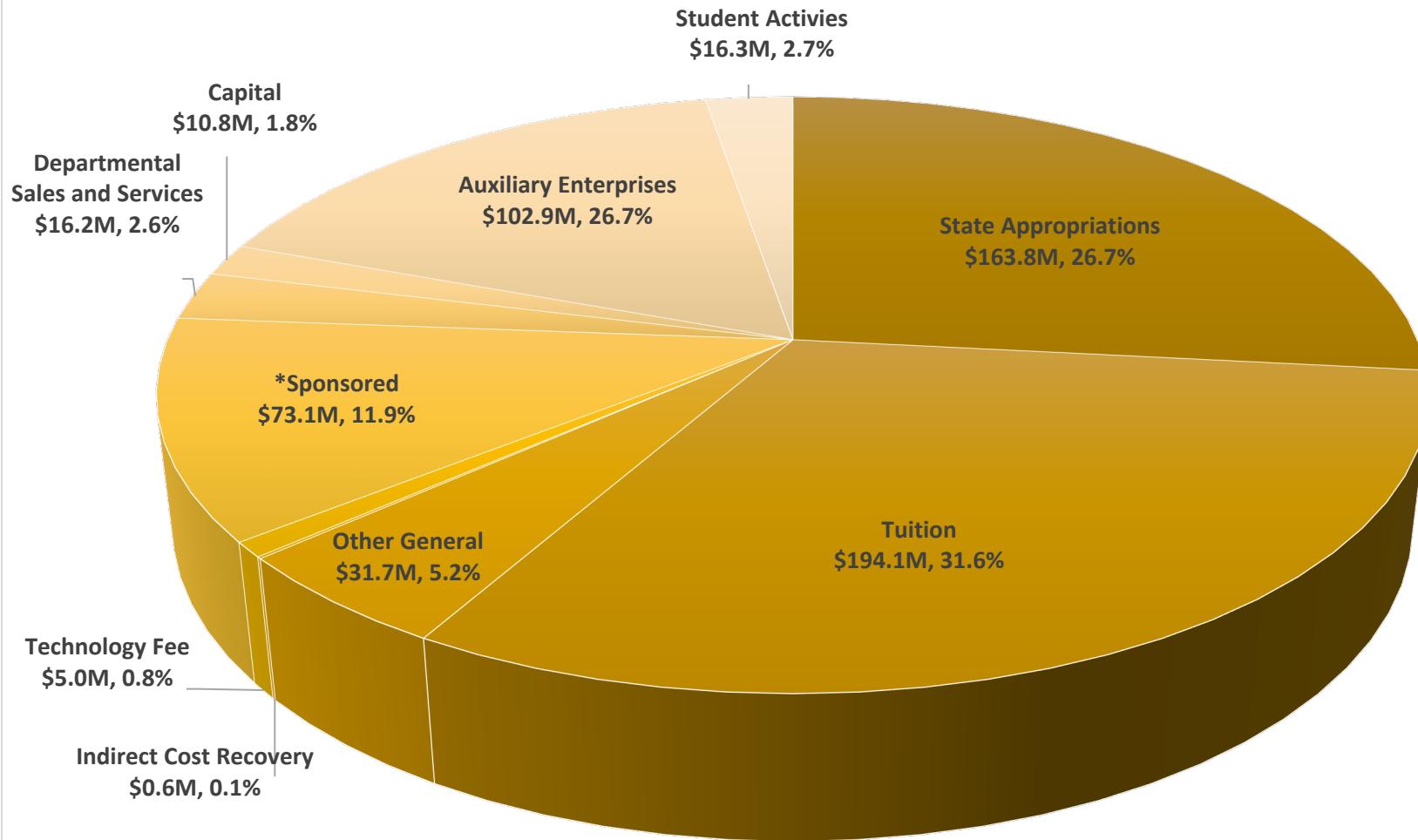




**FY22 Original Total Budget \$614.5M**



*Note: State Appropriations includes Special Funding Initiative*  
*\*Does not include CARES ACT funding*