



## FY2022 Budget by Division and Fund

Unit	State Funds	% Distribution	Fees & Other Revenues	% Distribution	Total Budget	% Distribution
Academic Affairs	\$216,656,299	55.6%	\$29,010,544	12.8%	\$245,666,843	40%
Chief Information Officer	\$28,272,539	7.3%	\$5,060,479	2.3%	\$33,333,018	5.4%
Institutional	\$72,174,592	18.5%	\$11,253,039	5%	\$83,427,631	13.6%
Chief Administrative Officer	\$27,444,946	7%	\$96,481,918	42.9%	\$123,926,864	20.2%
Chief Business Officer	\$8,131,533	2.1%	\$0	0%	\$8,131,533	1.3%
Student Affairs	\$7,845,916	2%	\$9,604,375	4.3%	\$17,450,291	2.9%
Legal Affairs	\$10,385,220	2.7%	\$0	0%	\$10,385,220	1.7%
University Advancement	\$4,368,126	1.1%	\$0	0%	\$4,368,126	0.7%
President's Office	\$4,503,593	1.2%	\$0	0%	\$4,503,593	0.7%
Strategic Comm. & Marketing	\$4,605,847	1.2%	\$0	0%	\$4,605,847	0.7%
Office of Research	\$5,188,024	1.3%	\$465,535	0.2%	\$5,653,559	0.9%
Sponsored	\$0	0%	\$73,091,697	32.5%	\$73,091,697	11.9%
<b>Total</b>	<b>\$389,576,635</b>	<b>100%</b>	<b>\$224,967,587</b>	<b>100%</b>	<b>\$614,544,222</b>	<b>100%</b>

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$163,777,203	42%	Auxiliary Services	\$102,971,836	45.8%
Tuition	\$194,122,593	49.8%	Student Activities	\$16,285,671	7.2%
Other General	\$31,676,839	8.2%	Department Sales and Services	\$16,179,543	7.2%
			Technology Fee	\$5,040,784	2.2%
			Indirect Cost Recoveries	\$570,582	0.3%
			Capital	\$10,827,474	4.8%
			Sponsored Funds**	\$73,091,697	32.5%
<b>Total</b>	<b>\$389,576,635</b>	<b>100%</b>	<b>Total</b>	<b>\$224,967,587</b>	<b>100%</b>

*\*State Appropriation includes Special Funding Initiative of \$856,321*

*\*\*Sponsored Funds can include CARES ACT, HEERF (Higher Education Emergency Relief Funds), and Financial Aid*