



Budgets by Function	Amount (in millions)	% Distribution
Instruction	\$167	35%
Institutional Support	\$98	20%
Academic Support	\$67	14%
Scholarships	\$61	13%
Operations & Maintenance of Plant	\$41	8%
Student Services	\$32	6%
Public Service	\$10	2%
Research	\$8	2%
Total	\$484	100%

Note: Excludes Auxiliary Services