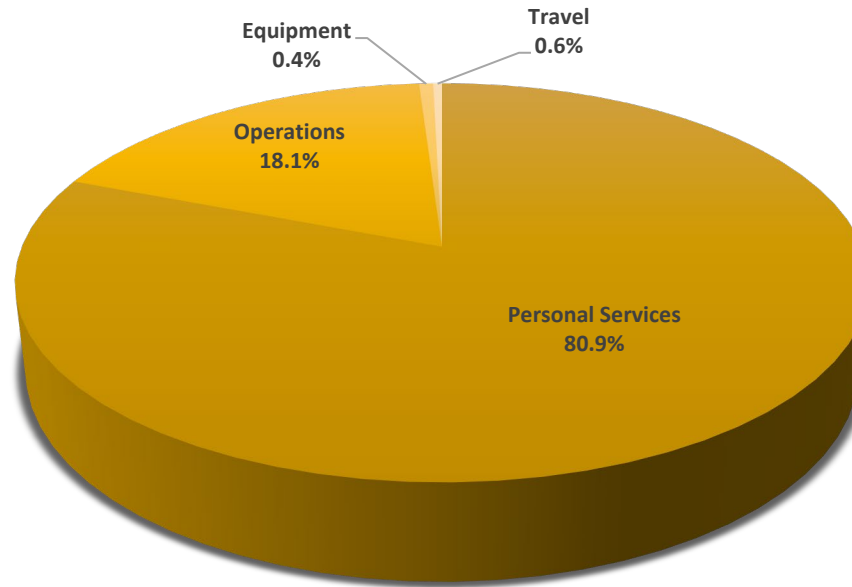


FY22 Education & General by Budget Account Type



Account Type	Amount (in millions)	Distribution %
Personal Services	\$315	80.9%
Operations	\$71	18.1%
Equipment	\$2.5	0.6%
Travel	\$1.5	0.4%
Total	\$390	100%

Education and General is defined by USG: <https://www.usg.edu/policymanual/section7/C447/#p7.2.1> educational and general revenues and expenditures

Education and General Fund Groups defined by USG: https://www.usg.edu/business_procedures_manual/section2/C1086