



In FY2023, Education and General (E&G) revenue is \$438M, an increase of 13% mainly due to an increase in Tuition and State Appropriations. In FY2023, State Appropriation revenue is \$229M which is a 40% increase year-over-year. The increase is attributed to Cost-of-Living Adjustment (COLA) and the inclusion of Special Institutional Fee (SIF). Tuition Revenue is \$204M which increased 5% year-over-year due to an increase in enrollment. Other General revenue decreased 84% year-over-year due to Special Institutional Fee (SIF) being removed from student fees and funded by the state appropriations.

**Notes:**

Education and General is defined by USG: [https://www.usg.edu/policymanual/section7/C447/#p7.2.1\\_educational\\_and\\_general\\_revenues\\_and\\_expenditures](https://www.usg.edu/policymanual/section7/C447/#p7.2.1_educational_and_general_revenues_and_expenditures)

Education and General Fund Groups defined by USG: [https://www.usg.edu/business\\_procedures\\_manual/section2/C1086](https://www.usg.edu/business_procedures_manual/section2/C1086)