



FY2023 Budget by Division and Fund

Unit	State Funds	% Distribution	Fees & Other Revenues	% Distribution	Total Budget	% Distribution
Academic Affairs	\$243,976,163	56%	\$14,914,451	7%	\$258,890,614	39%
Chief Information Officer	\$33,405,065	8%	\$5,346,845	2%	\$38,751,910	6%
Institutional	\$73,660,171	17%	\$3,087,764	1%	\$76,747,935	11%
Chief Administrative Officer	\$31,192,574	7%	\$119,814,530	52%	\$151,007,104	23%
Chief Business Officer	\$10,322,318	2%	\$0	0%	\$10,322,318	2%
Student Affairs	\$9,300,921	2%	\$10,161,490	4%	\$19,462,411	3%
Legal Affairs	\$12,593,913	3%	\$0	0%	\$12,593,913	2%
University Advancement	\$5,196,285	1%	\$0	0%	\$5,196,285	1%
President's Office	\$5,597,260	1%	\$0	0%	\$5,597,260	1%
Strategic Comm. & Marketing	\$6,013,006	1%	\$0	0%	\$6,013,006	1%
Office of Research	\$7,977,727	2%	\$652,563	0%	\$8,630,290	1%
Sponsored	\$0	0%	\$74,979,871	33%	\$74,979,871	11%
Total	\$439,235,403	100%	\$228,957,514	100%	\$668,192,917	100%

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$229,649,964	52%	Auxiliary Services	\$111,097,496	49%
Tuition	\$204,438,974	47%	Student Activities	\$17,270,648	8%
Other General	\$5,146,465	1%	Department Sales and Services	\$16,447,442	7%
			Technology Fee	\$5,187,655	2%
			Indirect Cost Recoveries	\$934,504	0%
			Capital	\$3,039,898	1%
			Sponsored Funds**	\$74,979,871	33%
Total	\$439,235,403	100%	Total	\$228,957,514	100%

Notes:

*State Appropriations includes Special Funding Initiative (SFI) of \$918,641

**Sponsored Funds can include CARES ACT, HEERF (Higher Education Emergency Relief Funds), and Financial Aid