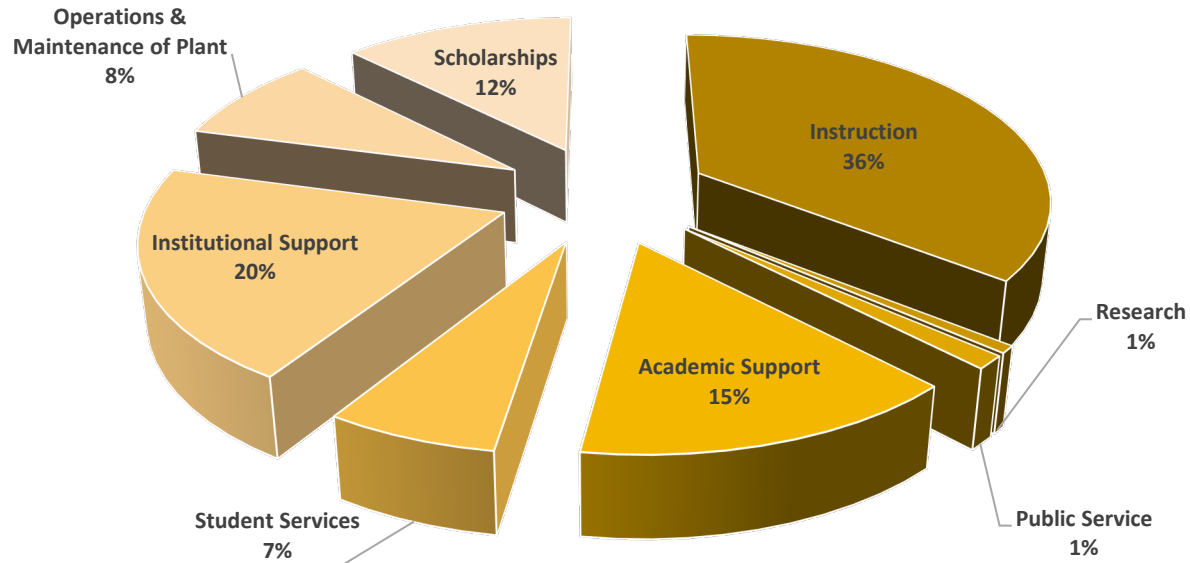


*FY23 Budget by Major Function



Note:

*Excludes Auxiliary Services

Year-Over-Year Comparison Budget by Major Function				
Function	FY2022	FY2023	\$ Change	% Change
Instruction	\$167	\$192	\$25	15%
Research	\$8	\$4	(\$4)	-(55%)
Public Service	\$10	\$7	(\$4)	-(35%)
Academic Support	\$67	\$79	\$12	18%
Student Services	\$32	\$35	\$3	10%
Institutional Support	\$98	\$108	\$11	11%
Operations & Maintenance of Plant	\$41	\$45	\$4	10%
Scholarships	\$61	\$67	\$5	9%
Total	\$485	\$537	\$52	11%