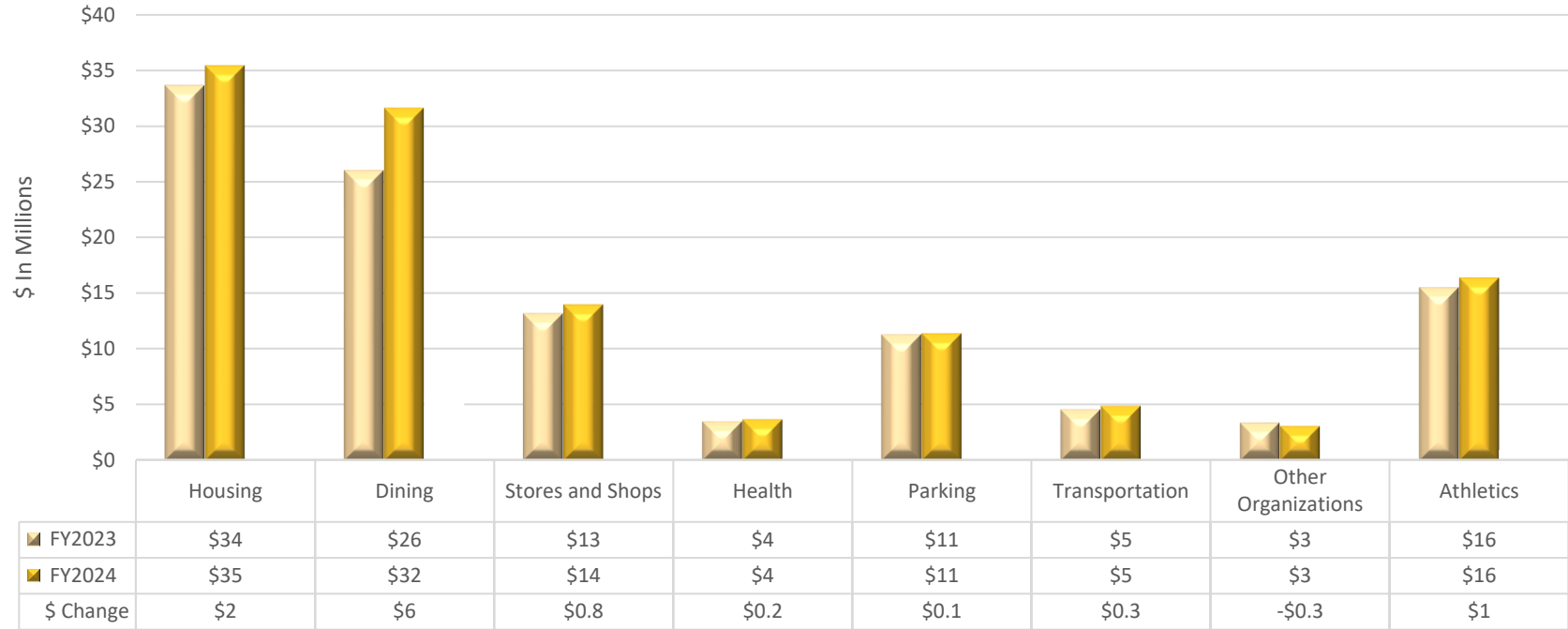


Year-Over-Year Comparison Auxiliary Budget by Sources



***Note: Other Organizations includes the following: Access Control, Mail Services, KSU Marketplace, Copier Services, Vending, Print Shop, Talon One, Culinary Farming Operations, as well as several other areas.**