



FY2024 Budget by Category and Fund

Category	State Funds	% Distribution	Other	% Distribution	Total	% Distribution
Academic Affairs	\$264,651,855	57%	\$15,175,598	6%	\$279,827,453	39%
Chief Information Officer	\$34,863,891	8%	\$5,606,172	2%	\$40,470,063	6%
Institutional	\$79,714,429	17%	\$5,230,761	2%	\$84,945,190	12%
Chief Business Officer	\$37,004,728	8%	\$130,201,075	52%	\$167,205,803	23%
Student Affairs	\$9,656,677	2%	\$10,650,626	4%	\$20,307,303	3%
Legal Affairs	\$13,275,577	3%	\$0	0%	\$13,275,577	2%
University Advancement	\$5,587,373	1%	\$0	0%	\$5,587,373	1%
President's Office	\$1,917,758	0%	\$0	0%	\$1,917,758	0%
Strategic Comm. & Marketing	\$6,144,098	1%	\$0	0%	\$6,144,098	1%
Office of Research	\$7,838,245	2%	\$603,227	0%	\$8,441,472	1%
Sponsored	\$0	0%	\$84,958,463	34%	\$84,958,463	12%
Total	\$460,654,631	100%	\$252,425,922	100%	\$713,080,553	100%

Fund Source	State Funds	% Distribution	Fund Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$240,276,797	52%	Auxiliary Services	\$120,531,006	48%
Tuition	\$215,009,819	47%	Student Activities	\$18,207,209	7%
Other General	\$5,368,015	1%	Department Sales and Services	\$17,038,379	7%
			Technology Fee	\$5,542,620	2%
			Indirect Cost Recoveries	\$982,240	0%
			Capital	\$5,166,005	2%
			Sponsored Funds**	\$84,958,463	34%
Total	\$460,654,631	100%	Total	\$252,425,922	100%

Notes:

***State Appropriation includes Special Funding Initiative (SFI) of \$929,663**

****Sponsored Funds can include CARES ACT, HEERF (Higher Education Emergency Relief Funds), and Financial Aid**