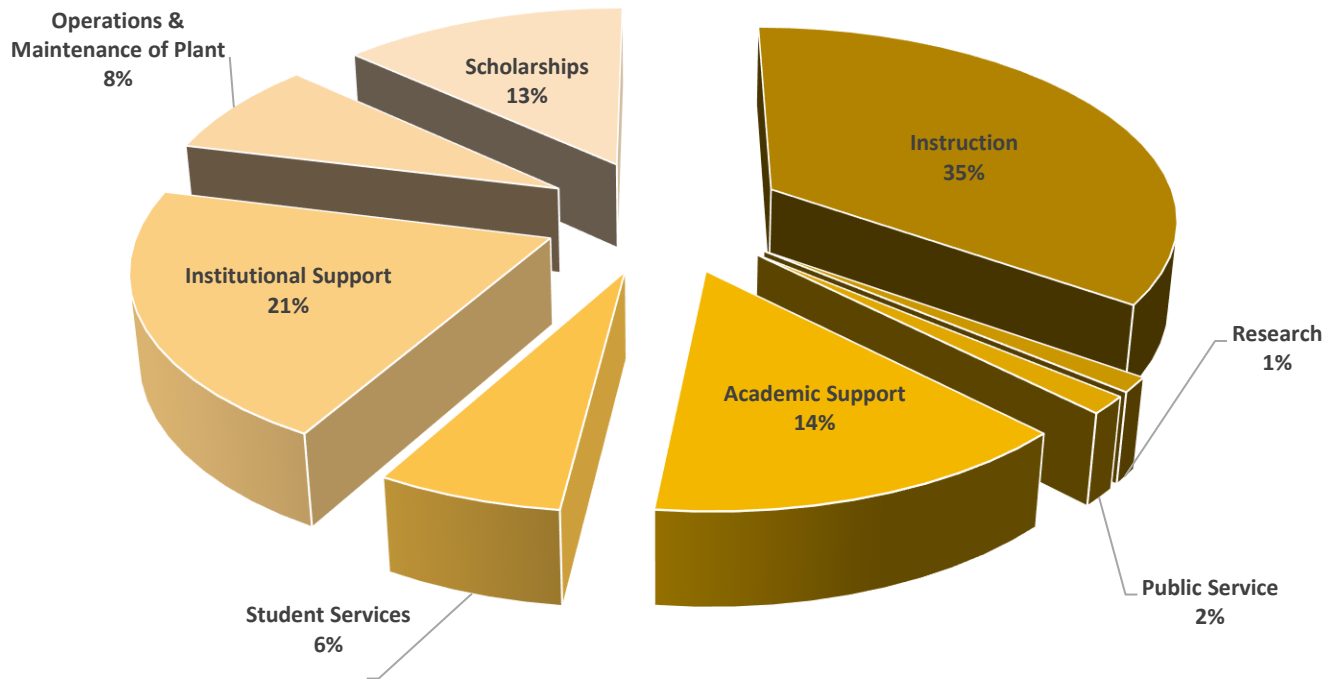
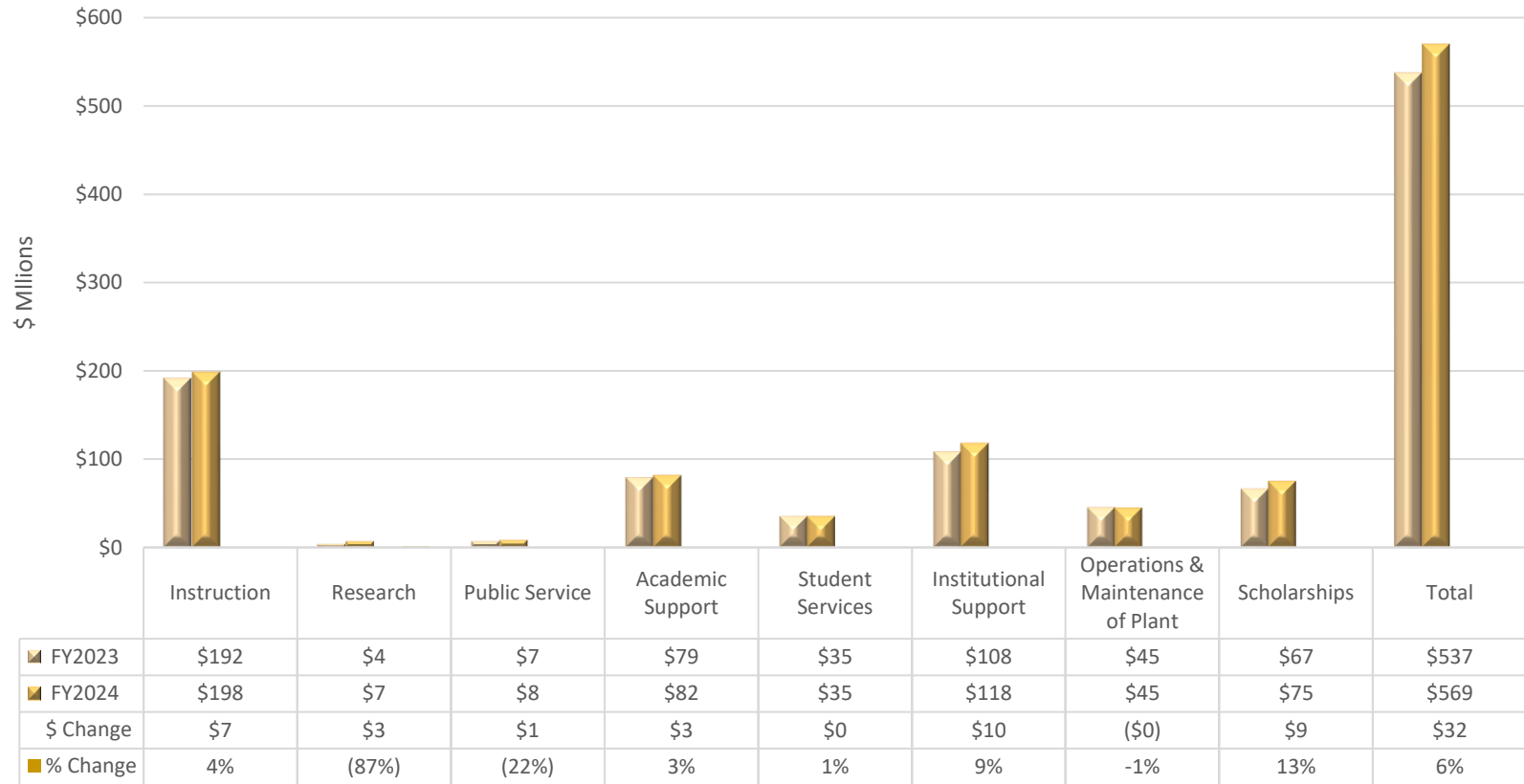


### FY24 Budget by Major Function



***Note: Amounts Expressed in Millions***

### Year-over-Year Comparison Budget by Major Function



***Note: Excludes Auxiliary Services***