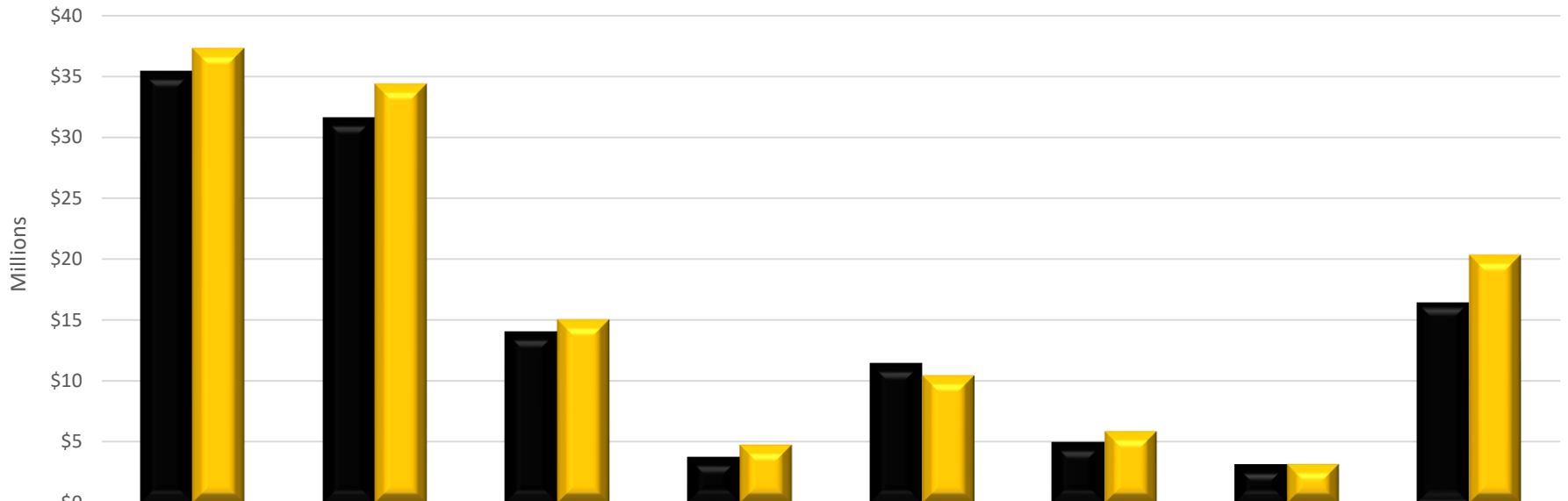


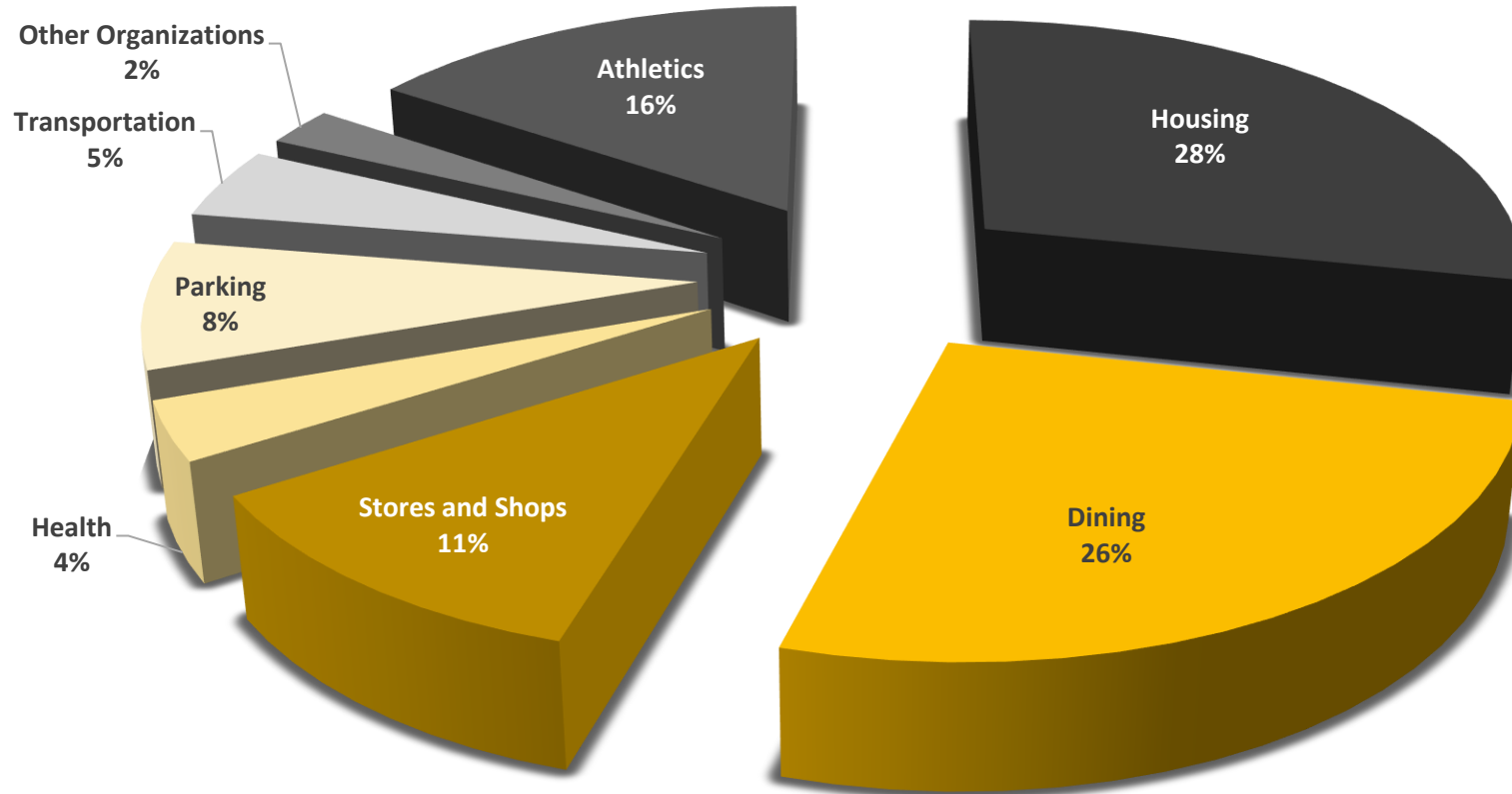
### Year-Over-Year Comparison Auxiliary Budget by Sources



	Housing	Dining	Stores and Shops	Health	Parking	Transportation	Other Organizations	Athletics
■ FY2024	\$35	\$32	\$14	\$4	\$11	\$5	\$3	\$16
■ FY2025	\$37	\$34	\$15	\$5	\$11	\$6	\$3	\$20
\$ Change	\$2	\$3	\$1	\$1	(\$1)	\$1	\$0	\$4
% Change	5%	9%	8%	30%	-(8%)	20%	3%	24%

**Note:** Other Organizations includes the following: Access Control, Mail Services, KSU Marketplace, Copier Services, Vending, Print Shop, Talon One, Culinary Farming Operations, as well as several other areas.

### FY25 Auxiliary Budget Sources



### Year-Over-Year Comparison Mandatory Fee Budget

