



FY2025 Budget by Category and Fund

Division	State Funds	% Distribution	Other	% Distribution	Total	% Distribution
Academic Affairs	\$263,613,248	51%	\$10,561,975	4%	\$274,175,223	35%
Chief Business Officer	\$55,413,553	11%	\$147,127,301	53%	\$202,540,854	26%
Chief Information Officer	\$34,555,590	7%	\$5,889,994	2%	\$40,445,584	5%
Institutional	\$114,712,934	22%	\$12,420,941	5%	\$127,133,875	16%
Legal Affairs	\$14,490,652	3%	\$0	0%	\$14,490,652	2%
Office of Research	\$8,359,091	2%	\$429,834	0%	\$8,788,925	1%
President's Office	\$4,458,234	1%	\$456,661	0%	\$4,914,895	1%
Strategic Comm. & Marketing	\$6,546,733	1%	\$15,000	0%	\$6,561,733	1%
Student Affairs	\$10,157,079	2%	\$13,803,882	5%	\$23,960,961	3%
University Advancement	\$5,785,239	1%	\$0	0%	\$5,785,239	1%
Sponsored	\$0	0%	\$84,556,267	31%	\$84,556,267	11%
Total	\$518,092,353	100%	\$275,261,855	100%	\$793,354,208	100%

Source	State Funds	% Distribution	Source	Fees & Other Revenues	% Distribution
State Appropriations*	\$263,542,157	51%	Auxiliary Services	\$131,656,206	48%
Tuition	\$246,136,505	48%	Student Activities	\$22,811,283	8%
Other General	\$8,413,691	2%	Department Sales and Services	\$17,322,751	6%
			Technology Fee	\$5,889,994	2%
			Indirect Cost Recoveries	\$604,413	0%
			Capital	\$12,420,941	5%
			Sponsored Funds**	\$84,556,267	31%
Total	\$518,092,353	100%	Total	\$275,261,855	100%

Notes:

***State Appropriation includes Special Funding Initiative, \$949,046**

****Sponsored Funds can include CARES ACT, HEERF (Higher Education Emergency Relief Funds), and Financial Aid**