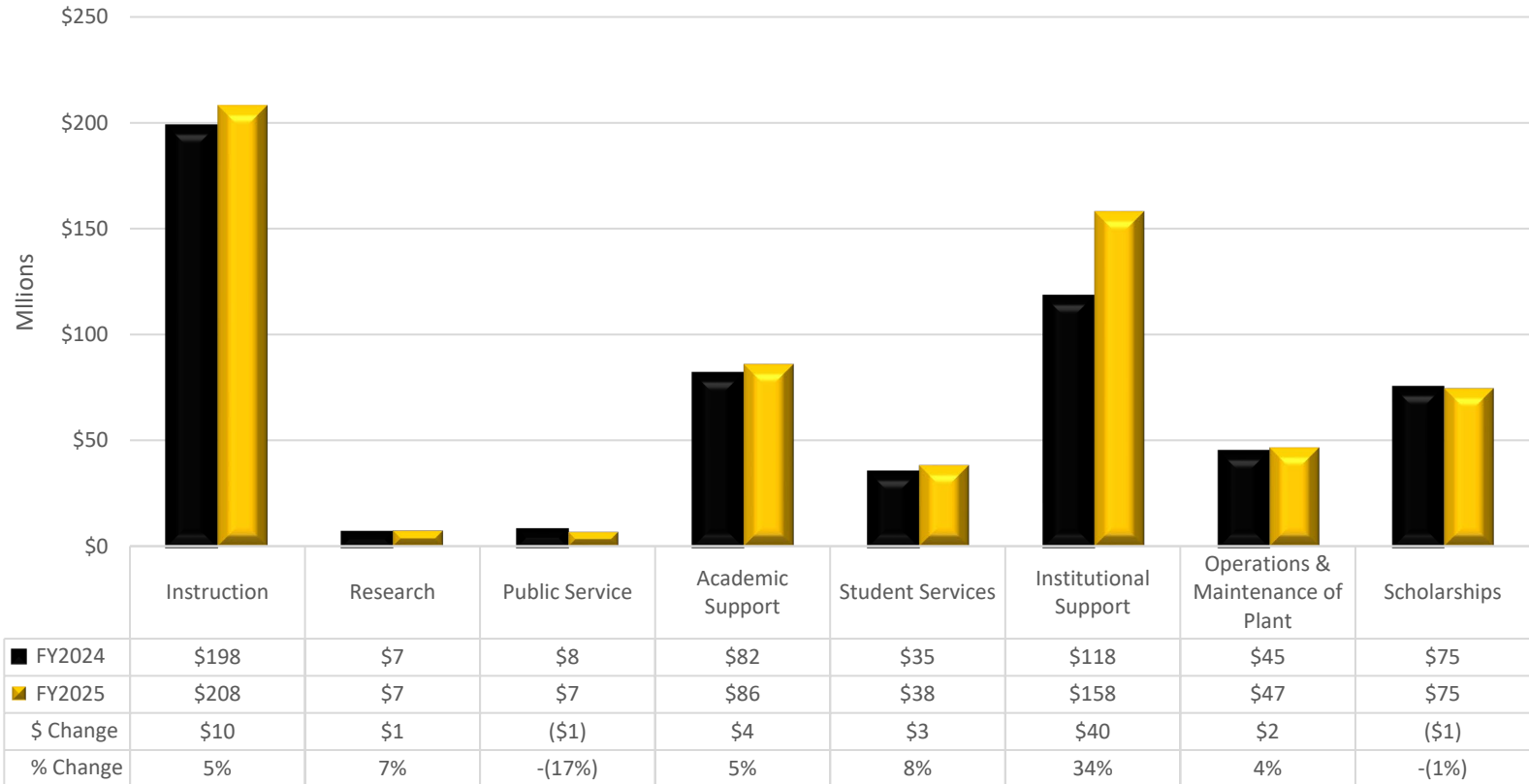
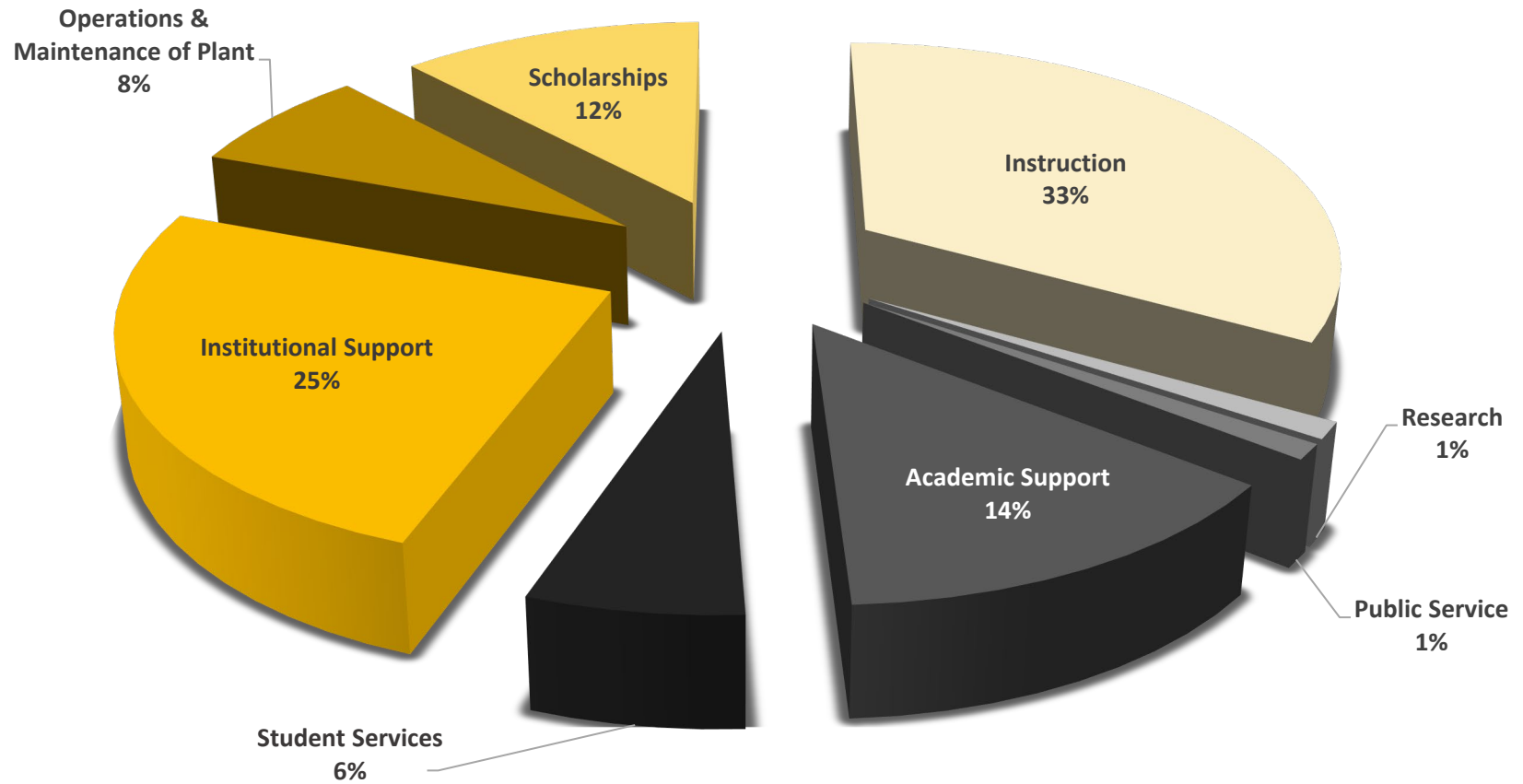


## Year-Over-Year Comparison Original Budget by Major Function



***Note: Amounts Expressed in Millions***

### FY25 Original Budget by Major Function



***Note: Excludes Auxiliary Services***