



In FY2025, Education and General (E&G) revenue is \$517M, an increase of 12% mainly due to an increase in Tuition and State Appropriations. In FY2025, State Appropriation revenue is \$263M which is a 10% increase year-over-year. The increase is attributed to an additional Cost-of-Living Adjustment (COLA) and Formula Funding (Enrollment Earnings). Tuition Revenue is \$246M which increased 15% year-over-year due to an increase in enrollment, along with tuition rate increases. Other General revenue is \$8M which increased 57% year-over-year due to an increase in capital interest.

Notes:

Education and General is defined by USG: <https://www.usg.edu/policymanual/section7/C447/#p7.2.1> educational and general revenues and expenditures

Education and General Fund Groups defined by USG: https://www.usg.edu/business_procedures_manual/section2/C1086