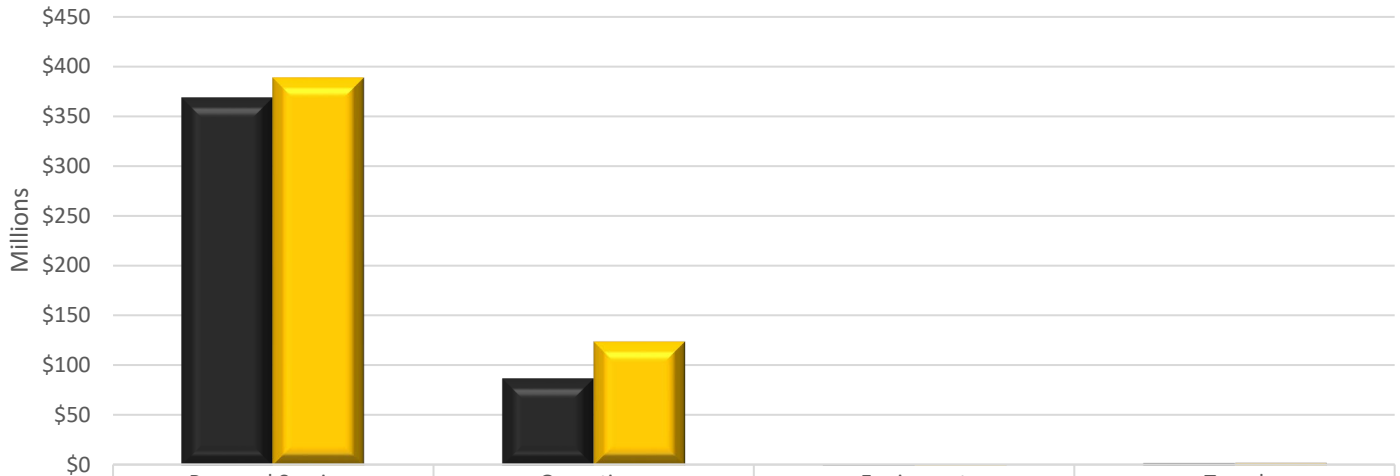


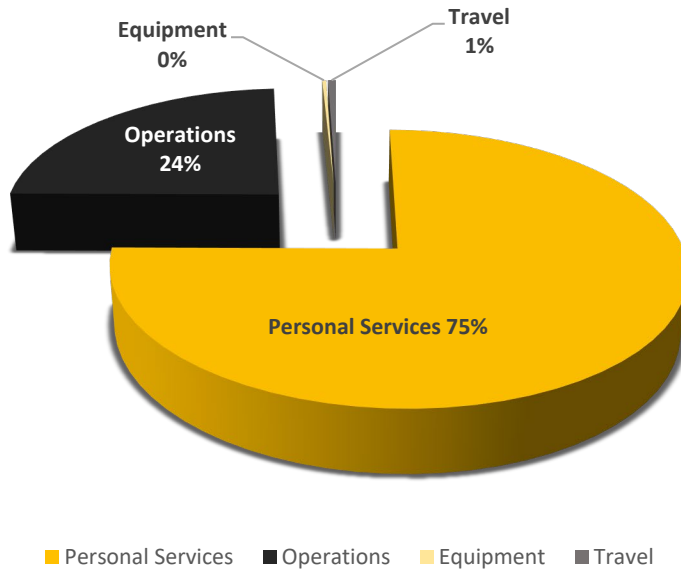
Original Budget Year-Over-Year Comparison of Education & General Funds



	Personal Services	Operations	Equipment	Travel
■ FY2024	\$369	\$88	\$1	\$2
■ FY2025	\$388	\$124	\$1	\$3
\$ Change	\$19	\$37	\$0	\$0
% Change	5%	42%	0%	17%

Note: Amounts Expressed in Millions

FY25 Original Budget Education & General Funds by Account Type



Notes:

Education and General is defined by USG:
<https://www.usg.edu/policymanual/section7/C447/#p7.2.1> educational and general revenues and expenditures

Education and General Fund Groups defined by USG: https://www.usg.edu/business_procedures_manual/section2/C1086